

## 2010-2013 Business Plan Highlights

### Vision

*Alberta Transportation is a Centre of Excellence for transportation in North America.*

### Mission

*We contribute to Alberta's prosperity and quality of life by providing and supporting a safe, innovative, and sustainable provincial transportation system, and water management infrastructure.*

### A Transportation System for Albertans

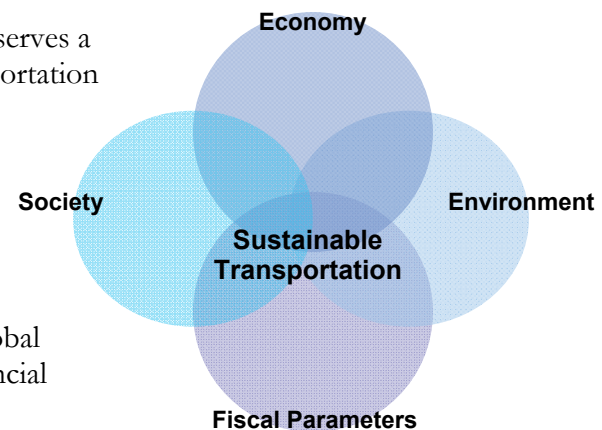
The Ministry plans, develops, and preserves a safe, affordable and sustainable transportation system that supports Alberta's:

**Economy:** connects businesses, industries, ranchers and farmers to global markets, and supports regional, provincial and global economies

**Society:** connects Albertans to their families, friends, work, schools, medical care, recreation, and communities across the province

**Environment:** further contributes to the quality of life in our communities by minimizing its impact on our land, water, and air.

**Fiscal Parameters:** is affordable to the public and government now and in the future.



# Core Business One:

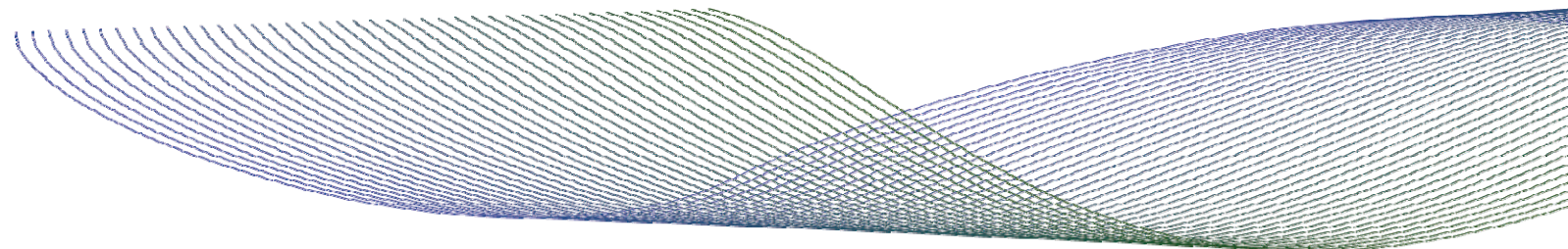
## Developing and preserving the provincial Highway System



### **Goal 1:** Alberta's provincial highway network connects communities, and supports social and economic growth

#### Strategies

- 1.1 Develop long-term provincial and regional highway plans to address the future needs of Albertans in keeping with the government's *Land-Use Framework* to ensure smart growth, and the complementary development of land and transportation infrastructure.
- 1.2 Continue with capital projects to improve the provincial transportation network throughout the province, in keeping with the government's *20 year Capital Plan*.
- 1.3 Continue to plan, design and construct ring roads in Calgary and Edmonton to reduce congestion and provide vital transportation links to these regions.
- 1.4 Continue to develop access routes and inter-modal trade corridors that better connect Alberta to the United States and other world markets, including the North-South Trade Corridor, Port-to-Plains Corridor and the Asia-Pacific Gateway and Corridor Initiative.
- 1.5 Develop public-private partnerships and other cost effective ways to expand the provincial highway network as needed to support the province's economic opportunities and social growth.
- 1.6 Adopt innovative ways to maintain provincial highways, bridges and overpasses, and reduce the associated capital costs.



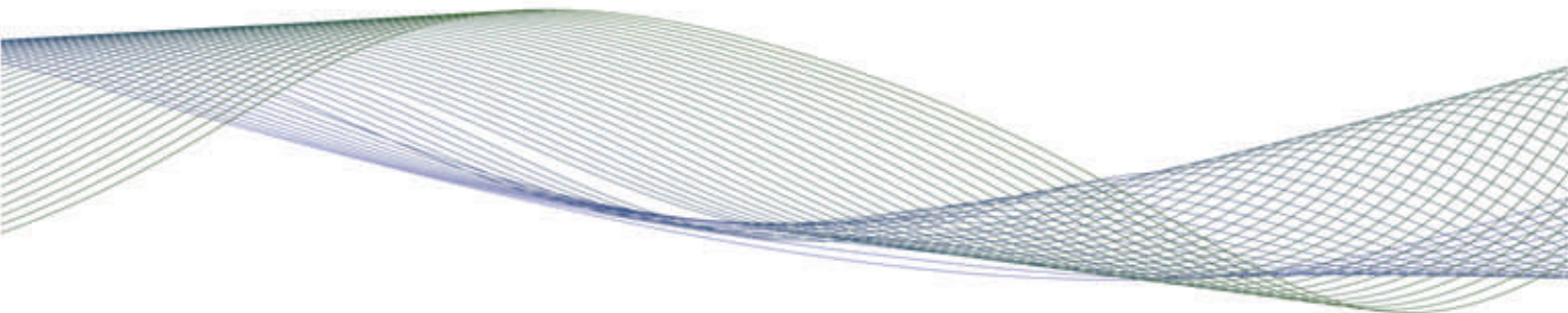
# Core Business Two:

Alberta has the safest road and rail system in Canada

## Goal 2: Providing Albertans with the safest road and rail system in Canada

### Strategies

- 2.1 Develop and implement the Alberta Traffic Safety Action Plan 2010-2020 to reduce collisions, injuries and fatalities on Alberta roadways in support of Canada's national road safety strategy.
- 2.2 Continue to implement the Alberta Traffic Safety Plan, community Mobilization Strategy, and Aboriginal Traffic Safety Strategy to facilitate community-led traffic safety initiatives within Alberta.
- 2.3 Develop legislation, regulations, and policies to support provincial traffic safety programs.
- 2.4 Enhance school bus safety for students across the province by implementing the recommendations from government's report, "Ensuring the Safety of our Children: A Report of School Bus Safety in Alberta."
- 2.5 Expand the Graduated Driver Licensing Program, including strategies to address the needs of teen drivers and new Canadians.
- 2.6 Improve highway safety by enhancing cooperation and harmonization in the issuance of driver licenses.
- 2.7 Enhance the safety of commercial drivers and vehicles on our highways by implementing new initiatives to better identify drivers and carriers at risk, enhancing vehicle safety standards, mandating inspection programs, monitoring and enforcing of the National Safety Code, and introducing the Commercial Driver Profile and North America Fatigue Management.
- 2.8 Develop approaches to address new and emerging types of vehicles.
- 2.9 Improve highway safety through Intelligent Transportation Systems that provide commercial vehicle operators with road weather and other information.





## Core Business Three:

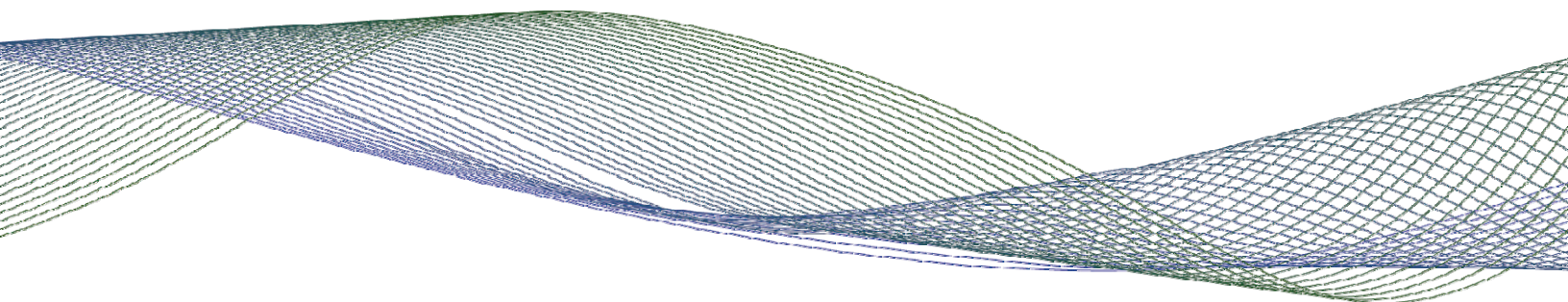
Developing partnerships to support Alberta's interests in an integrated transportation system



### Goal 3: Alberta policy and program interests in an integrated road-air-rail-port transportation system are well represented

#### Strategies

- 3.1 Develop an over-arching bus policy for all of Alberta to improve transportation options for rural and urban communities.
- 3.2 Implement Green Transit Incentives Program to support public transit, reduce the number of vehicles on the road, and reduce greenhouse gas emissions.
- 3.3 Implement the Open Skies Declaration with British Columbia and Saskatchewan to corporate air service agreements that promote trade, tourism, and job creation.
- 3.4 Work with provinces and territories on a new Western Canada Transportation Infrastructure Strategy to ensure investment in transportation is a top priority for all levels of government.
- 3.5 Support the Asia-Pacific Gateway and Corridor Implementation Planning Team to develop transportation linkages in support of emerging economic opportunities.
- 3.6 Develop a transportation infrastructure plan for Fort McMurray, and support the government's *20-year strategic plan* for the sustainable development of Alberta's oil sands.
- 3.7 Administer the federal stimulus package and other provincial-municipal grant programs.



# Core Business Four:

Supporting provincial and municipal water management systems

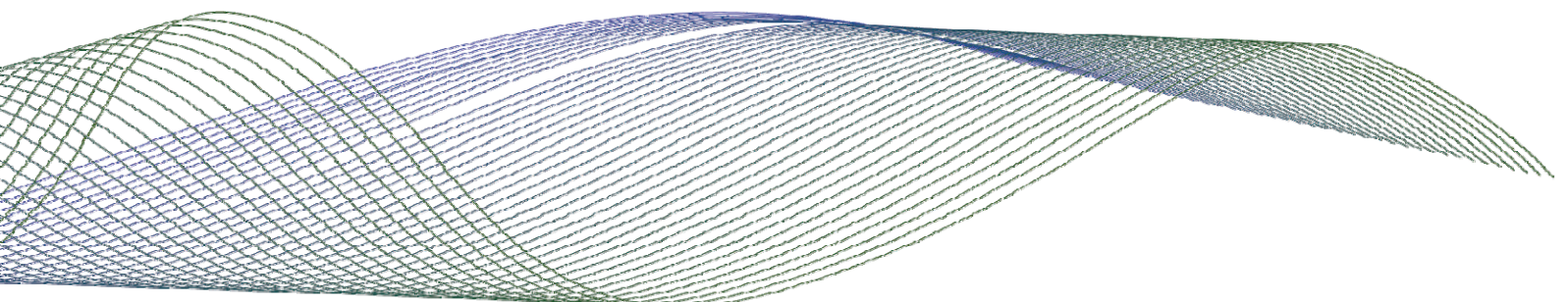
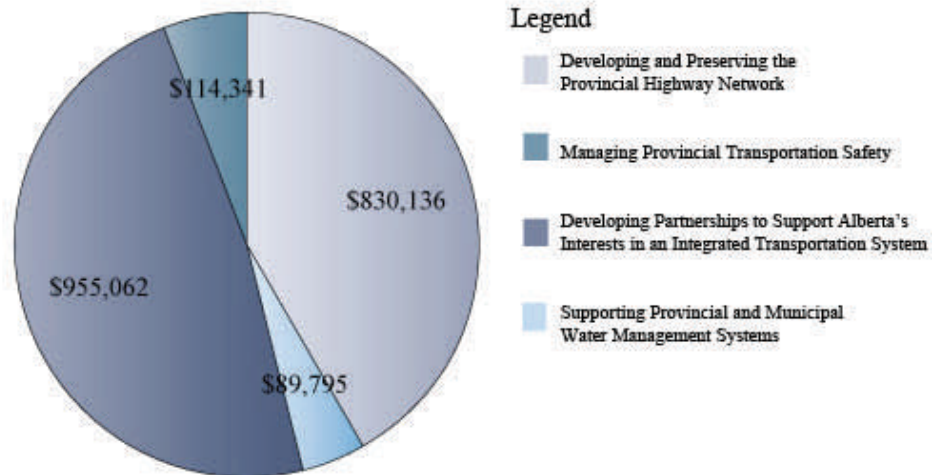


## Goal 4: Alberta has safe and effective provincial and municipal water management infrastructure

### Strategies

- 4.1 Continue to work with Alberta Environment and Northern Alberta rural municipalities to identify, prioritize, design and construct eligible drainage projects.
- 4.2 Continue to rehabilitate the Carseland-Bow River Headworks.
- 4.3 Assist municipalities with water supply, water treatment and disposal facilities.
- 4.4 Ensure environmental practices are integrated into the design, development and delivery of provincial water management projects.

## 2010-2011 Financial Estimates





# Performance Measures

## Business Plan 2010 - 2013

### Core Business One

Goal 1: Alberta's provincial highway network connects communities, and supports social and economic growth

1.a Physical Condition of Provincial Highways

**Targets for 2010-2011:**

- Percentage in good condition: 58.0
- Percentage in fair condition: 26.0
- Percentage in poor condition: 16.0

1.b Percentage of highways that meet current engineering standards

**Target for 2010-2011:** 80.0

1.c Percentage of four-laning open to travel in the North-South Trade Corridor

**Target for 2010-2011:** 92.0

1.d Percentage of ring roads opened to travel in Edmonton and Calgary.

**Target for 2010-2011:** 56.0

### Core Business Two

Goal 2: Providing Albertans with the safest road and rail system in Canada

2.a Seat Belt Usage

**Target 2010-2011:** 95.0

2.b Involvement of Drinking Drivers in Casualty Collisions

**Targets for 2010-2011:**

- Percentage of drivers involved in injury collisions who had consumed alcohol: 4.4
- Percentage of drivers involved in fatality collisions who had consumed alcohol: 18.5

2.c Mechanical Safety of Commercial Vehicles

**Target for 2010-2011:**

- Percentage of inspected vehicles requiring on-site adjustments: 21.5

### Core Business Three

Goal 3: Alberta Policy and program interests in an integrated road-air-rail-port transportation system are well represented

3.a Client Satisfaction Survey

**Target for 2010-2011:**

- Percentage of municipal clients satisfied with overall quality of service: >95

### Core Business Four

Goal 4: Alberta has safe and effective provincial and municipal water management infrastructure

4.a Progress on Completion of Major Water Management Infrastructure Projects

**Target for 2010-2011**

- Percentage of Carseland/Bow River rehabilitation completed: 90.0

### Contact Information

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